

<u>Code</u>	<u>Job</u>	<u>Job Name</u>	<u>Days</u>	<u>Budget</u>	<u>Date Commenced</u>	<u>Date Closed</u>	<u>Opinion</u>
ASSURANCE							
	Directorate	CHIEF EXECUTIVE - RESOURCES					
B	699 BCBC - C/F Main Acct & Bud Control		3.68	4.00	03/04/2017	05/07/2017	Substantial
	705 BCBC - Advice & Guidance CX & Resources		1.62	5.00	03/04/2017		
	718 BCBC - Income Generation		19.09	20.00	23/05/2017		
	738 BCBC - Housing Benefits		5.71	10.00	13/10/2017		
	741 BCBC - Creditors		9.86	15.00	03/11/2017		
	742 BCBC - Treasury Management		1.59	5.00	03/11/2017		
Total for	Directorate	CHIEF EXECUTIVE - RESOURCES	41.55	59.00			
	Directorate	OPERATIONAL SERVICES & PARTNERSHIPS					
B	698 BCBC - C/F Payroll		5.07	5.00	03/04/2017	16/06/2017	Reasonable
	706 BCBC - Advice & Guidance OpSvs & P/ship		0.71	5.00	03/04/2017		
	710 BCBC - IT Systems & Security Review		9.93	10.00	24/04/2017	06/07/2017	Reasonable
	716 BCBC - Payroll Grievances		29.56	30.00	03/04/2017		
	734 BCBC - Supporting People Grant 16-17		8.85	10.00	30/08/2017	13/11/2017	Reasonable
	744 BCBC - Mayoral Review		5.51	10.00	14/11/2017		
	750 BCBC - Compliance to the Code of Conduct		0.03	10.00	14/12/2017		
Total for	Directorate	OPERATIONAL SERVICES & PARTNERSHIPS	59.66	80.00			
	Directorate	EDUCATION AND FAMILY SUPPORT					
B	700 BCBC - C/F WB Allegation Education		3.61	5.00	03/04/2017	07/07/2017	Limited
	707 BCBC - Advice & Guidance Ed & Family Sup		0.81	5.00	03/04/2017		
	711 BCBC - Ed Minor Wks - Built Env		9.80	10.00	03/04/2017	05/07/2017	Substantial
	714 BCBC - CRSA & Assurance Schools 1617		4.22	3.00	03/04/2017	31/05/2017	Reasonable
	726 BCBC - Youth Work Strategy Support Grant		1.76	3.00	20/06/2017	07/07/2017	Reasonable
	727 BCBC - School Summary Report		4.93	5.00	20/06/2017	31/10/2017	Reasonable
	733 BCBC - Education Imp. Grant		4.97	5.00	17/07/2017	17/08/2017	Reasonable
	736 BCBC - School Uniform Grant		5.00	5.00	07/09/2017	20/09/2017	Substantial
	737 BCBC - School CRSA & Assurance 1718		4.83	5.00	18/09/2017		
	745 BCBC - CCYD Follow Up		0.84	3.00	21/11/2017		
	746 BCBC-Abercerdin School Catering Contract		0.41	5.00	28/11/2017		
	747 BCBC - Abercerdin School - P Cards		0.81	5.00	28/11/2017		
	748 BCBC - CRC		0.41	10.00	05/12/2017		
	752 BCBC - 6thForm & Adult Learning Statment		1.01	2.00	05/12/2017		
Total for	Directorate	EDUCATION AND FAMILY SUPPORT	43.41	71.00			

	Directorate	COMMUNITIES					
B	719 BCBC - Fleet		4.59	20.00	03/04/2017		
	729 BCBC - Highways Inspections & Complaints		20.24	20.00	03/07/2017		
	739 BCBC - SWTRA Grant Verification		10.34	10.00	18/10/2017		
Total for	Directorate	COMMUNITIES	35.17	50.00			
	Directorate	SOCIAL SERVICES AND WELLBEING					
B	697 BCBC - C/F Data Sharing Soc Svs		9.36	9.00	03/04/2017	06/06/2017	Reasonable
	708 BCBC - Advice & Guidance SS & Wellbeing		0.61	5.00	03/04/2017		
	713 BCBC - Section 117		23.07	25.00	17/04/2017	23/10/2017	Limited
	717 BCBC - Bus Svs Support Grant		4.90	5.00	18/05/2017	21/06/2017	Reasonable
	731 BCBC - Foster Care Payments		15.24	15.00	18/07/2017	27/11/2017	Limited
Total for	Directorate	SOCIAL SERVICES AND WELLBEING	53.18	59.00			
	Directorate	BCBC CROSS CUTTING					
B	701 BCBC - C/F Safeguarding		0.07	1.00	03/04/2017	15/05/2017	Reasonable
	703 BCBC - Finalising 2016-17 Jobs		11.49	20.00	03/04/2017	17/07/2017	N/A
	704 BCBC - Audit Planning		24.93	30.00	03/04/2017		
	709 BCBC - Audit Committee / CMB		23.24	30.00	03/04/2017		
	724 BCBC - Grant Verification Communities		1.96	2.00	05/06/2017	09/06/2017	Reasonable
	725 BCBC - Final Accounts		1.86	3.00	19/06/2017		
Total for	Directorate	BCBC CROSS CUTTING	63.55	86.00			
Total for Function		ASSURANCE	296.52	405.00			
		ANTI-FRAUD & CORRUPTION					
	Directorate	CHIEF EXECUTIVE - RESOURCES					
B	735 BCBC - PTA accounting issues		18.04	20.00	04/09/2017	27/11/2017	Limited
Total for	Directorate	CHIEF EXECUTIVE - RESOURCES	18.04	20.00			
	Directorate	EDUCATION AND FAMILY SUPPORT					
B	715 BCBC - Engagement of Consultants		13.65	15.00	03/04/2017	02/10/2017	Limited
Total for	Directorate	EDUCATION AND FAMILY SUPPORT	13.65	15.00			
	Directorate	BCBC CROSS CUTTING					
B	721 BCBC - NFI		2.20	15.00	03/04/2017		
	723 BCBC - Counter Fraud Framework		12.84	15.00	05/06/2017		
	743 BCBC - Engagement of Consultants DM		0.91	5.00	06/11/2017		
Total for	Directorate	BCBC CROSS CUTTING	15.95	35.00			

Total for Function		ANTI-FRAUD & CORRUPTION	47.64	70.00			
GOVERNANCE							
	Directorate	OPERATIONAL SERVICES & PARTNERSHIPS					
B	728 BCBC - New Member Support		12.16	10.00	03/07/2017	10/10/2017	Substantial
Total for	Directorate	OPERATIONAL SERVICES & PARTNERSHIPS	12.16	10.00			
	Directorate	SOCIAL SERVICES AND WELLBEING					
B	730 BCBC - Leisure Contract		11.35	10.00	03/07/2017	15/11/2017	Substantial
Total for	Directorate	SOCIAL SERVICES AND WELLBEING	11.35	10.00			
	Directorate	BCBC CROSS CUTTING					
B	720 BCBC - IASS Monitoring		7.57	10.00	03/04/2017		
	722 BCBC - COCG - AGS working group		0.81	5.00	03/04/2017	30/11/2017	N/A
	740 BCBC - Ethical Review		2.30	15.00	26/10/2017		
Total for	Directorate	BCBC CROSS CUTTING	10.68	30.00			
Total for Function		GOVERNANCE	34.19	50.00			
RISK & PERFORMANCE MANAGEMENT							
	Directorate	SOCIAL SERVICES AND WELLBEING					
B	732 BCBC - SS and Wellbeing Act Overview		6.66	10.00	18/07/2017		
Total for	Directorate	SOCIAL SERVICES AND WELLBEING	6.66	10.00			
	Directorate	BCBC CROSS CUTTING					
B	712 BCBC - Insurance		20.71	15.00	26/04/2017	07/12/2017	Reasonable
Total for	Directorate	BCBC CROSS CUTTING	20.71	15.00			
Total for Function		RISK & PERFORMANCE MAN	27.36	25.00			
		Grand	405.71				